

**PRE-EVENT BUDGET FORM**

**GROUP:** Buckston on Eno **EVENT DATE:** 9-Nov-19

**EVENT:** Birthday Bash **AUTOCRAT:** Caitrina inghean Fhearghuis

**ESTIMATED EVENT INCOME ONLY! NO FUNDRAISER INCOME IN BUDGET!**

	(A)	(B)	(C)	(D)	(AxC) + (BxD)
	# Reserved	# at the Door	Fee-Reserved	Fee-at Door	Total
Full Cost Gate Fee	10		\$15.00		\$150.00
Discounted Gate Fee	100		\$10.00		\$1,000.00
NMR Fees					
Comps					
Feast-Full Cost	80		\$10.00		\$800.00
Feast-Discounted					
Merchandising					
Class Fee					
Child Gate Fee (5-17)	20		\$5.00		\$100.00
Other Income	Describe below				
<b>ESTIMATED GROSS INCOME:</b>					\$2,050.00

EXPENSES (PAYMENTS)	
Advertising	
Equipment Rental and Maintenance	\$425.00
Fees and Honoraria (Itemize below)	
Food (cost of Feast supplies)	\$700.00
General supplies	\$125.00
Insurance (Non-SCA)	
Occupancy and Site Charges	\$150.00
Postage, Shipping, PO Box rental	
Printing and Publications	
Telephone	
Travel (Gas, Tolls, Airfare)	\$100.00
Other Expenses (itemize below)	
Transfer Out of NMR (This is not an expense but a transfer)	\$100.00
<b>ESTIMATED EXPENSES SUB-TOTAL:</b>	
	\$1,600.00
<b>ESTIMATED EXPENSES X 1.1</b>	
	\$1,760.00

**ESTIMATED NET PROFIT:**

If profits are split with the kingdom (or another group) you must calculate the split from the net profit.

**Moved to another SCA Account(s)** (Describe below)

**ESTIMATED FINAL GROUP PROFIT:** (Net profit minus transfers)

**Event Other Income - Description**

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**Event Other Expenses - Description**

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**Moved to Another SCA Group/Account - Description**  
(Which SCA Group and reason)

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**APPROVED BY FINANCIAL COMMITTEE DATE:** \_\_\_\_\_